

**Chairman:** Angenique Hill (2017)  
**Vice-Chairman:** Sarah Summersett (2018)  
**Secretary:** Jacinto de las Alas (2018)

Jason Miller (2017)  
Terri Hutchinson (2017)  
Emmanuel Ndow (2019)  
Lucas Bunker (2019)

**Pastor:** Father Richard Weisenberger  
**Principal:** Cindy Mauman

**Business Manager:** Karen Browder  
**Development Director:** Kelly Scher

**St. Paul Parish School Advisory Council Minutes  
January 16, 2017**

**17-19 Meeting opened with prayer,** followed by reading of the mission statements.

**17-20 Roll Call: Absent: Angenique Hill, Sarah Summersett, Jason Miller, Terri Hutchinson**

**17-21 Budget proposals were presented: Three projections based on 95 students**

- 1) \$400 tuition increase with 1 less teacher
- 2) \$400 tuition increase with all 7
- 3) \$800 tuition increase with all 7

**17-21 corrections were also done on Health/Life Insurance/ Salaries were consistent with 1 salary as an “estimate”**

**17-22 Question: 2016 to 2017 projection with (\$2,969) difference compared to 2017-2018?  
Proposal had increase in salary + increase in insurance and retirement + more aides**

**17-23 Parish- School support: noted decrease in offertory with decrease in fruitful harvest**  
- projected deficit of \$70,000  
- therefore may need to decrease parish support from \$220,000 to \$200,000

**17-24 Staffing decision may be made in April**

**17-25 Scholarship Granting Organization (SGO) was a big help by about \$30,000**

**17-26 If \$800 tuition increase; \$4845 for parishioners, \$7153 for non-parishioners  
Note: 1/3 or 61% of students are parishioners and 86% of students get some form of scholarship**

**17-27 If tuition was raised close to actual cost**  
- kids voucher eligible – may free up more scholarship fund  
- Difference may be made up with SGO’s and may free up parish monies  
- Non-parishioner tuition \$7153; \$6,037 we can get from voucher  
- But SGO can make up that difference  
- need to get word out for people to apply

**17-28 Kindergarten will hopefully have 12 students**  
- there is concern about combining 5<sup>th</sup> and 6<sup>th</sup> grades; may lose students

**17-29 If tuition is increased by \$600 instead of \$800 with 7 teachers**  
- bottom line would be \$11,000 deficit

**17-30 need to communicate actual cost and encourage parents to apply; may add marketing to educate parents about cost, vouchers, SGO, etc.**

**17-31 Consensus: \$600 tuition increase**

**17-32 Next meeting: project \$600 tuition increase, \$200,000 from parish, no aides, staffing options**

**17-33 Refer A Family program: \$100 gift card**

**17-34 Other items:**

- Registration fee waived for early registration – set for April 7
- Printing and Duplicating – Emmanuel to meet later to try and lower costs
- Book fees are taken out of tuition
- Assessment fee – hoping to get away from ISTEP

**17-35 Next meeting: Monday, March 13 at 7:00 pm**

Respectfully submitted,

Chuck de las Alas

Advisory Council Secretary